



COUNTY OF MOORE
BUDGET ORDINANCE
FY 2018/2019

Final

BUDGET ORDINANCE

AN ORDINANCE ADOPTING THE ANNUAL BUDGET AND SETTING THE TAX RATE FOR THE COUNTY OF MOORE FOR FISCAL YEAR 2018-2019.

WHEREAS, Article 3 of Chapter 159 of the North Carolina General Statutes (NCGS) requires local governments in North Carolina to adopt ordinances establishing an annual budget, in accordance with procedures established in said Article 3, and

WHEREAS, the Moore County Board of Commissioners, following a public hearing as required by law has considered the proposed annual budget for Moore County for the 2018-2019 Fiscal Year,

NOW, THEREFORE BE IT ORDAINED BY THE COUNTY OF MOORE BOARD OF COMMISSIONERS THAT:

SECTION 1. REVENUES: The following revenues are hereby appropriated for operating the county government for the Fiscal Year beginning July 1, 2018 and ending June 30, 2019:

GENERAL FUND BUDGET SUMMARY

Revenues:

Property Taxes	\$57,131,140
Privilege License	\$0
Rental Vehicle Tax	\$85,000
Sales Tax	\$18,073,217
ABC Revenues	\$641,000
Interest income	\$850,000
Transfers In – Bond Interest	\$2,010,000
Departmental Revenues and Fees	\$9,006,524
Child Support Enforcement	\$847,085
Social Services	\$5,233,392
Public Health	\$749,769
Other Grants	\$718,220
Aging	\$819,298
Appropriated Fund Balance	<u>\$0</u>
TOTAL REVENUES	\$96,164,645

SECTION 2. EXPENDITURES: The following expenditures are appropriated to the General Fund and other funds as described in sections 6 through 18 for the Fiscal Year beginning July 1, 2018 and ending June 30, 2019:

Expenditures

General Government

Governing Body	\$211,029
Administration	\$657,339
Human Resources	\$267,256
Finance	\$703,767
County Attorney	\$832,611
Tax	\$1,769,697
Board of Elections	\$564,273
Register of Deeds	\$1,513,567
Information Technology/GIS	\$2,039,912
Property Management	<u>\$4,387,361</u>
TOTAL	\$12,946,812

Public Safety

Sheriff	\$6,968,774
Sheriff-Detention Center	\$4,200,305
Sheriff-Animal Center	\$915,845
Day Reporting Center	\$119,486
Youth Services	\$91,070
Emergency Management/E-911	<u>\$1,359,832</u>
TOTAL	\$13,655,312

Environmental and Community Development

Solid Waste	\$2,231,507
Planning and Community Development	\$371,091
Planning Code Enforcement	\$491,680
Cooperative Extension Service	\$263,328
Soil and Water Conservation Service	<u>\$222,514</u>
TOTAL	\$3,580,120

Human Services

Child Support Enforcement	\$712,262
Veterans Services	\$201,291
Aging/Senior Center	\$1,376,438
Social Services	\$8,495,254
Public Health	<u>\$3,989,754</u>
TOTAL	\$14,774,999

Cultural Development

Library	\$592,584
Parks and Recreation	<u>\$611,594</u>
TOTAL	\$1,204,178

Education

Public School Current Expense	\$29,050,000
Public School Capital	\$750,000
Public School Digital Learning	\$750,000
Public School Capital Reserve Transfer	\$1,315,331
Public Schools Debt Service-Principal	\$3,968,494
Public School Debt Service-Interest	\$2,105,622
Community College Current Expense	\$4,512,262
Community College Capital Reserve Transfer	\$604,165
Community College Debt Service-Principal	\$731,508
Community College Debt Service-Interest	<u>\$420,071</u>
TOTAL	\$44,207,453

Non-Profits/Court Facility Costs/Non-Departmental
Transfers

Court Facility	<u>\$1,314,553</u>
TOTAL	\$3,596,356

Debt Service – County P&I(excluding Education)

TOTAL EXPENDITURES	<u>\$2,199,415</u>
	\$96,164,645

SECTION 3. AD VALOREM TAX LEVY

A. There is hereby levied for Fiscal Year 2018-2019, an ad valorem tax on all property having a situs in Moore County as listed for taxes as of January 1, 2018, at a rate of forty-six and five tenths (46.5 cents) per \$100 dollars of assessed value of such property, pursuant to and in accordance with the Machinery Act, Chapter 105 of the NC General Statutes and other applicable laws.

B. There is hereby levied for Fiscal Year 2018-2019, an unified fire tax rate on all property having a situs in the Moore County Fire Protection Service District at a rate of nine and zero tenths (.095 cents) per \$100 dollars of assessed value of such property in Moore County which is attached to and made a part of this ordinance.

C. There is hereby levied for Fiscal Year 2018-2019, an Emergency Medical Service Advanced Life Support Tax on all property within such emergency service district, as listed for property taxes as of January 1, 2018, at a rate of three cents (.04 cents) per one hundred dollars (\$100) of assessed value of such property, pursuant to and in accordance with the Machinery Act found in Chapter 105 of the North Carolina General Statutes and other applicable laws. Such tax can be used solely for the purpose of providing Emergency Medical Services.

SECTION 4. LEVY OF OTHER TAXES

There is hereby levied, all County Rental Vehicle Taxes as authorized by the NCGS, and other such taxes, as provided in the ordinances and resolutions duly adopted by the Board of Commissioners.

SECTION 5. AUTHORIZED TRANSFER OF APPROPRIATIONS, CONTRACTING LIMITATION, AND OTHER MATTERS:

A. AUTHORIZED TRANSFER OF APPROPRIATIONS

The Budget is adopted at the Fund level and the County Manager or Assistant County Manager, or his/her designee is hereby authorized to transfer appropriations between funds under the conditions listed below:

1. The County Manager, Assistant County Manager, or his/her designee may transfer funds between departments within a Fund without limitation, but shall report them to the Board of Commissioners by the Finance Office.
2. The County Manager, Assistant County Manager, or his/her designee may transfer amounts by budget amendment between funds and these budget amendments must be reported and approved by the Board of Commissioners in an itemized report.
3. The Finance Officer or designee can approve budget transfers up to \$10,000 within the same fund.

B. CONTRACTING LIMITATION

1. Any appropriations for land and new buildings included in this ordinance may be obligated only after approval of the Board of Commissioners.
2. The County Manager, Assistant County Manager, or his/her designee is authorized to obligate through the necessary agreements, contracts, grant agreements, purchase orders or other such documents, funds included in this budget ordinance up to \$50,000 for the following purposes:
 - a. Initiate grant agreements to public and non-profit agencies;
 - b. Leases of routine business equipment;
 - c. Consultant, professional, and/or maintenance service agreements;
 - d. Purchase of apparatus, supplies, construction, repair work, and materials where formal bids are not required by state law or county policies;
 - e. Agreements for the acceptance of State and Federal grant funds.
3. Any total purchase or service at \$50,000 or more will have a contract and must be approved by the Board of Commissioners.
4. The Health Director is hereby authorized to execute necessary agreements within the Health Operational Fund up to \$50,000 in accordance with State law and County policies. The Health Director is to notify the County Manager and Assistant County Manager or his/her designee and provide a copy of any such agreements authorized in this paragraph no later than the next work day. Any amount \$50,000 and above must have the approval of the Board of Commissioners unless the Board of Commissioners authorizes the Health Director to approve the necessary agreements.
5. Department Directors are hereby authorized to execute contracts up to \$5,000 for their respective departments only.

C. OTHER MATTERS

1. All fees, commissions, and sums paid to or collected by any County official, officer, or agent for any service performed by said official, officer or agent in his/her official capacity shall inure to the benefit of the County and are considered County funds.
2. A Designee of the Chief Finance Officer is hereby designated as a Deputy Finance Officer for purposes of pre-audit functions pursuant to Chapter 159 of the NC General Statutes.

3. In accordance with Article V of the North Carolina Constitution, the County Manager and Assistant County Manager shall require the following prior to releasing public funds to other governmental agencies or private groups:
 - a. The activity to be funded is for a public purpose.
 - b. The activity to be funded is one the County is authorized to undertake or for which the County has specific statutory authorization to fund.
 - c. Through appropriate means, the County maintains some degree of control over the funds provided through this ordinance to a governmental agency or private group.
4. The County Manager, Assistant County Manager, or his/her designee is authorized to disburse the Moore County Fire Protection Service District tax revenues up to and including the amount approved in this ordinance by the Board of Commissioners. The balance, in this fund, if any, will be held by the County as an apparatus and building reserve for future purchases for the Rural Fire Protection Service Districts upon approval of the Fire Commission.

SECTION 6. ENTERPRISE FUNDS

- A. The following funds are designated as Enterprise Funds and are to be accounted for as such:

Water Pollution Control Plant Fund	\$5,307,539
Public Utilities Fund	\$11,435,153

Note: The East Moore Water District Fund will be accounted for in a separate Budget Ordinance approved by the East Moore Water District Board.

SECTION 7. INTERNAL SERVICE FUNDS

The following funds are designated as Internal Service Funds, and will be accounted for as such:

Self-Insurance/Risk Management Fund	\$8,338,676
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SECTION 8. SPECIAL REVENUE FUNDS

Annual Special Revenue Funds:

- A. EMERGENCY MEDICAL SERVICES / ALS FUND

The Emergency Medical Services Fund	\$8,483,211
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B. 911 TELEPHONE SYSTEM FUND

The E911 Telephone System Fund	\$413,395
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C. TRANSPORTATION SERVICES FUND

The Transportation Services Fund	\$1,487,683
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D. SOIL & WATER CONSERVATION DISTRICT

The Soil & Water Conservation District Fund	\$21,771
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E. Fire Protection Service District-The County accounts for the collection and distribution of property taxes on the assessed valuation of taxable property, as listed for taxes as of January 1, 2018, for special districts as listed attached hereto and made a part of this ordinance. The tax rate and appropriations shown on the Fire Protection Service District have been determined by the Fire Commission in conjunction with the various fire department representatives, and the County as necessary for the operation of their fire departments for FY 2019.

Fire Protection Service District Fund	\$4,643,644
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F. CAPITAL RESERVE FUNDS

The County will maintain seven (7) Capital Reserve Funds as multi-year Capital Project Funds for the purpose of paying for future non-enterprise fund governmental projects, future non-enterprise fund debt service, future enterprise fund capital projects, future school and college projects as listed below:

1. Capital Reserve for Governmental Projects (Fund 250)
2. Capital Reserve for Debt Service (Fund 251)
3. Capital Reserve for Enterprise Projects – Consists of 3 separate capital reserve enterprise fund transfers from Water Pollution Control Plant, Public Utilities and East Moore Water Districts funds into this Capital Reserve for Enterprise Projects. (Fund 252)
4. Capital Reserve for Capital Projects for Sandhills Community College (Fund 253)
5. Capital Reserve for Debt Service for Sandhills Community College (Fund 254)
6. Capital Reserve for Capital Projects for Moore County Schools (Fund 255)
7. Capital Reserve for Debt Service for Moore County Schools (Fund 256)

G. MULTI-YEAR SPECIAL REVENUE GRANTS FUND

1. Multi – Year Grant Fund 240

SECTION 9. COMPONENT UNIT FUNDS

The County maintains funds for the Convention and Visitors Bureau, and Moore County Airport Authority, as component units, and shall incorporate the budgets as adopted by the respective boards into the County Accounting records.

Convention and Visitors Bureau \$1,745,300

Airport Authority \$2,801,591

SECTION 10. TRUST and AGENCY FUNDS

The County maintains various trust funds. Trust and Agency Funds are identified as:

A. Social Services and Sheriff Department Trust Funds-These two departments must maintain certain funds in their respective departments for daily operation. The following funds are authorized:

1. Social Services-Charitable Fund-accounts for funds donated to the department for specific needs.
2. Social Services-Client Fund-accounts for funds belonging to individuals who are unable to maintain those funds themselves.
3. Sheriff's Department-Civil Fund-accounts for funds used in the legal aspects of docketing and collection of judgments.
4. Sheriff's Department Inmate Trust Fund-accounts for commissary and inmate services.
5. Special Tax District Municipal Funds-account for the collection and disbursement for special taxing districts and municipalities.

NCGS require individuals who sign checks in Trust and Agency Funds to be designated Special Deputy Finance Officer for this purpose only. On a monthly basis, each Special Deputy Finance Officer listed below will provide the County Finance Officer with a copy of the reconciled bank statement and a statement of receipts and disbursements. The following individuals are hereby authorized:

Neil Godfrey – Sheriff
Frank Rodriguez – Chief Deputy
James Furr – Captain
William Flint - Captain
Lydia Craven – Administrative Asst II
Vonda Purvis - Administrative Asst II

SECTION 11. CAPITAL PROJECTS BUDGETS

The County uses Capital Project Budgets and has incorporated these budgets into the financial and accounting systems. Capital Project Funds are used to account for capital projects that span fiscal years and/or may take more than one fiscal year to complete. The following categories of projects are accounted for in such manner:

Community Development Block Grant Projects – Fund 400
Airport County Capital Projects – Fund 450
School and College Capital Projects – Fund 470, 480, 481, 482, 483 and 490
County Facilities Expansion Capital Project – Fund 430
Emergency Communication Narrow Banding Project – Fund 431
Edgewood Terrace Water Main Project – Fund 446
2010 Limited Obligation Bond Public Utilities Project – Fund 441
2013 Water Sources Project – Fund 447
Public Works Capital Project – Fund 448
New Courthouse Building Capital Project – Fund 432
Vass Phase II Sewer System Improvements Capital Project – Fund 411
Parks and Recreation Capital Project – Fund 433
Elections Building Capital Project – Fund 434
Cell 6 Landfill Expansion Capital Project – Fund 435

SECTION 12. TEN YEAR CAPITAL PROJECT PLAN

The County Manager has prepared a ten year capital forecast. It is included as a part of the budget document for planning purposes only. The ten year capital plan does not authorize the expenditure of funds.

SECTION 13. MOORE COUNTY PUBLIC SCHOOLS

The Moore County School Board may not adjust the County appropriation in any manner without prior approval of the Board of Commissioners in accordance with NCGS 159-13.

SECTION 14. SANDHILLS COMMUNITY COLLEGE

The County has provided funding to the Community College for Current Expense and Plant Fund expenditures in accordance with NCGS 115D-55. The Community College may not adjust County appropriations in any manner without the prior approval of the Board of Commissioners.

SECTION 15. DUAL SIGNATURES ON CHECKS AND ELECTRONIC AND FACSIMILE SIGNATURES

The County will use dual signatures on checks and drafts made on County funds in accordance with NCGS 159-25(b). The signatures of the County Manager or Assistant County Manager and the Finance Officer or the Deputy Finance Officer, following proof of warrant, are the authorized signatures of Moore County.

Pursuant to NCGS 159-28.1, the County authorizes the use of electronic signatures, facsimile signature machines, signature stamps, or similar devices in signing checks and drafts and in signing the pre-audit certificate on contracts or purchase orders. The Finance Officer will be responsible for the custody of their electronic signature, facsimile machines, stamps, plates, and other devices.

Pursuant to NCGS 66-58.4, the County is authorized to use and accept electronic signatures in the execution of contracts. Any individual authorized to execute contracts on behalf of the County is authorized to do so using an electronic signature. All electronic signatures must be in compliance with NCGS 66-58.5.

SECTION 16. FINANCIAL REPORTING

The Finance Officer, or designee, will submit a monthly financial report for the County Manager, Assistant County Manager and the Board of Commissioners and, from time to time, other reports as required by the County Manager, Assistant County Manager and/or the Board of Commissioners.

SECTION 17. RESERVES FOR ENCUMBRANCES

The reserves for encumbrances as of June 30, 2018 and carry over appropriations representing prior commitments as of that date shall be re-appropriated pursuant to NCGS 159-13 to the departments within the various funds unless excluded by the County Manager or Assistant County Manager. Expenditures against these encumbrances may be made during fiscal year 2018-2019 as the previous commitments are satisfied.

SECTION 18. FEE SCHEDULE

The Annual Fee Schedule, which is attached to this ordinance, sets all fees authorized to be charged by the County for County goods, services or other functions provided by County personnel, equipment, including consultation and other such activities; and, is hereby approved.

SECTION 19. INVALID OR UNCONSTITUTIONAL PORTIONS OF THIS ORDINANCE

Should any section, paragraph, sentence, clause or phrase of this ordinance be declared unconstitutional or invalid for any reason, the remainder of said ordinance shall not be affected thereby.

SECTION 20. EFFECTIVE DATE

That this ordinance shall be in full force and effect on July 1, 2018.

Adopted this 19 day of June 2018:



Catherine Graham

Catherine Graham, Chair
Moore County Board of Commissioners

Rural Fire Protection Service Tax Fund 215
FY18/19 - Unified Tax Rate @.095/\$100 Value

Total 2018-2019 Tax Base
\$4,509,157,517

divided by \$100 x .095 x .985 -Discounts \$45,000 = Budget

FY18/19 Budget
@98.5%-Discounts
\$4,174,444

Revenue Generated by .095 Rate \$4,174,444
Appropriated Fund Balance from FY18 (Audits) \$19,200
Fire Districts - ALS - Rescue - 100% \$450,000
FY19 Total Budget Fund 215 \$4,643,644

<u>Rural Fire Service District</u>	<u>Total Manager Recommendation @ 98.5%</u>	<u>Subtotal Distribution</u>	<u>Subtotal Reserve</u>	<u>Operations Distribution</u>	<u>Capital Distribution-Allowance</u>	<u>Apparatus Reserve 21555500 56281</u>	<u>Building Reserve 21555500 56282</u>
Aberdeen	\$173,993	\$173,993	\$0	\$151,861	\$22,132	\$0	\$0
Carthage	\$316,437	\$272,940	\$43,497	\$233,997	\$38,943	\$35,131	\$8,366
Crains Creek	\$209,572	\$171,797	\$37,775	\$153,311	\$18,486	\$37,775	\$0
Cypress Pointe	\$795,954	\$754,210	\$41,744	\$572,755	\$181,455	\$41,744	\$0
Eagle Springs	\$235,949	\$190,885	\$45,064	\$166,779	\$24,106	\$33,723	\$11,341
Eastwood	\$224,985	\$189,049	\$35,936	\$152,254	\$36,795	\$35,936	\$0
High Falls	\$217,926	\$186,172	\$31,754	\$153,292	\$32,880	\$21,028	\$10,726
Pinebluff	\$260,685	\$215,865	\$44,820	\$207,214	\$8,651	\$44,820	\$0
Pinehurst	\$222,701	\$222,701	\$0	\$205,605	\$17,096	\$0	\$0
Robbins	\$309,031	\$286,219	\$22,812	\$237,592	\$48,627	\$22,812	\$0
Seven Lakes	\$340,603	\$283,286	\$57,317	\$251,890	\$31,396	\$44,123	\$13,194
Southern Pines	\$488,155	\$433,259	\$54,896	\$433,259	\$0	\$47,138	\$7,758
West End	\$426,052	\$360,637	\$65,415	\$312,803	\$47,834	\$45,530	\$19,885
Westmoore	\$214,505	\$155,769	\$58,736	\$155,769	\$0	\$48,860	\$9,876
Whispering Pines	\$187,896	\$182,632	\$5,264	\$156,269	\$26,363	\$0	\$5,264
	\$4,624,444	\$4,079,414	\$545,030	\$3,544,650	\$534,764	\$458,620	\$86,410
Audit - Professional Services	\$19,200						
Grand Total Fund 215	\$4,643,644						

Total Budget Fund 215 \$4,643,644
Property Tax Budget Amt \$4,174,444
Penny on Fire Tax Rate @ .095 \$439,415

FEE SCHEDULES FY 2018-19

Pursuant to North Carolina General Statute 12-3.1 (a,c) the Moore County Board of Commissioners has the authority to set fees. Following are the fee schedules for the departments that charge various fees.

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Soil & Water Conservation	18
Child Support	19
Youth Services	20
Aging	21
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Recreation	23
Social Services	24
Health (Clinical)/Environmental Health	25-27
Water Pollution Control Plant	28
Water and Sewer-Public Utilities/East Moore Water District	29-32
Information Technology	33
Property Management	34
Emergency Medical Services	35
E-911 Telephone Fund	36
Transportation	37
Human Resources/Risk Management	38

Adopted with Budget Ordinance, Section 18.

Fee Schedule

County-Wide

Mission:

The Mission of Moore County Government is to provide exceptional services that make Moore County a premiere community in which to live, work and raise a family.

Fee Schedule - Item	FY18/19 Fee Amount
Photocopies 8x11, 8x14 or 11x17	\$.15/page, \$.50/page Color
Existing data cards (PRC/FRD) and Parcel Data Map	\$1.00
Blue Line copies (small/large)	\$3.00/\$5.00
Copy of existing map: 8x11	\$2.00
Plot of deed description	\$5.00
Copy of existing map: 11x17	\$5.00
Copy of an existing map: 30 x 42, 36 x 48, 42 x 48	\$20.00
Requests for customized data reports or maps	\$50.00 per hour minimum of \$50.00
Chamber Map	Same charge as Chamber
Shipping and Handling	\$5.00
Blank CD/DVD/DVR	\$1.00
Returned check fees	\$25.00
Conference Calls - per public participant and open meetings law	\$0.06 per minute
GIS Scheduled training fees per class day	\$350/Day
CD audio recording of Board Meetings and 911 Communication Call Recordings	\$3.00
Local Fax- Customer provides the copies	\$0.50 per page
Local Fax- We provide copies to be faxed	\$1.00 per page
Long Distance Fax- Customer provides copies to be faxed	\$3.00-1st page \$1.00-each additional page
Long Distance Fax- We provide copies to be faxed	\$3.00 - 1st page \$2.00 each additional page
Fees are hereby waived for all General Fund departments for Solid Waste/Landfill Fees debris	

Fee Schedule

County Attorney

Mission: The Mission of the County Attorney's Office is to serve as the legal advisor to the Board of Commissioners; to defend the Board of Commissioners, the County, and the agencies of the County from actions brought against them; and to provide legal advice to the County and its agencies in carrying out the mission of the County.

Fee Schedule - Item	FY18/19 Fee Amount
CLE/CPE Annual Local Government Conference - Paralegal Fee	\$85.00
CLE/CPE Annual Local Government Conference - Attorney Fee	\$100.00

Fee Schedule

Tax

Mission:

To list, appraise, assess and collect taxes for all real property, personal property, and motor vehicles as required by and in accordance with the General Statutes of North Carolina while providing excellent customer service to all taxpayers.

Fee Schedule - Item	FY18/19 Fee Amount
Collection Fees Determined by North Carolina General Statues	
All fees associated with the collection of property taxes such as returned checks, advertisements, garnishments, foreclosures, etc. that are governed by NC General Statutes will be assessed according to the applicable Statutes.	Set by N.C.G.S.
Custom Programming for maps and data requests	
Set up time, programming time, and/or processing time of all requests	\$50 per hour minimum of \$50
Analyst/Programmer and/or processing - Custom copies of data or plot routine, programming for requested information, processing time on computers or printers	\$50 per hour minimum of \$50
Coverage conversion, special system request	\$50 per hour minimum of \$50
Media Charges	
Blank CD/DVD/DVR	\$1.00
Labels, \$11 per thousand plus set up time, programing time and processing time	
Existing Data Cards (Property Record/Field Review) Parcel Data Map	\$1.00
Parcel Data Map	\$1.00
Parcel Data Map from GIS/with structure	\$2.00
Ortho GIS maps	\$2.00
County Chamber Maps	Same as Chamber Charge
Plot Deed	\$5.00
Township plot map	\$10.00
Copy of an existing map: 30 x 42, 36 x 48	\$20.00
All requests must be filled out and signed by taxpayer and minimum upfront payment of \$10.00 must be paid for all requests requiring programming and processing time	

Fee Schedule

Elections

Mission:

The mission of Elections is to provide fair administration and conduct all elections within the County jurisdiction according to the election laws of the State of North Carolina.

Fee Schedule - Item	FY18/19 Fee Amount
Printed Reports	\$.01 per page - \$2.00 minimum
Data on CD	\$25.00 flat fee - CD provided by BOE
Filing Fees	In accordance with G.S. 163-107
Municipal Elections	Effective 2007, fees are to be actual cost
Copies - Deposit required prior to copies being made with \$1.00 minimum	8 1/2 x 11 \$.15 each 8/1/2 x 14 \$.20 each and 11 x 17 \$.25 each
Conference Calls	As dictated by statute - Open Meetings Law
Labels	\$.02 per page for printing with a \$10.00 minimum - customer

Fee Schedule	
Register of Deeds	
Mission:	
The Register of Deeds serves as legal custodian of all real estate and vital records for Moore County; our mission is to protect, preserve, provide access, maintain accuracy and the integrity of all public records for which we are legally entrusted.	
Fee Schedule - Item	FY18/19 Fee Amount
Certified copies of Births, Deaths and Marriages NCGS 161-10	\$10.00
Marriage License Fee NCGS 161-10	\$60.00
Clerk Certificates	\$5.00
Notary Oaths NCGS 161-10	\$10.00
Amendments and Legitimations NCGS 161-10	\$10.00
Delayed Birth - \$10.00 for ROD NCGS 161-10	\$10.00
Comparison of copies for certification NCGS 161-10	\$5.00
Subsequent Instrument NCGS 161-14.1(b) for one index reference. For each additional reference a fee of \$10.	\$10.00
Recording fee for Deeds of Trust and Mortgages NCGS 161-10 (1a) Effective 10/01/2016, HB 19	\$64.00 up to 35 pages then \$4.00 for each additional page
Recording fee for instruments in general NCGS 161-10 (1) Effective 10/01/2011	\$26.00 up to 15 pages then \$4.00 for each additional page
Any document that contains over 20 distinct parties that are required to be indexed, an additional \$2.00 per name is required effective October 1, 2015. S.L. 2015-227	\$2.00 per name
Recording Plats NCGS 161-10	\$21.00
Certified copies of documents NCGS 161-10	\$5.00 for 1st page \$2.00 for each additional page
Certified copies of plats NCGS 161-10	\$5.00
Recording Condominium Plans NCGS 161-10	\$21.00 - 1st page \$21.00 each additional page
Recording Right of Way Plans NCGS 161-10	\$21.00-1st page \$5.00 each additional page
Recording UCC-Fixture Filings NCGS 25 ARTICLE 9 PART 5	\$38.00-1 or 2 pages \$45.00 - 3-10 pages \$45.00 plus \$2.00 over ten
UCC 11 (this includes information on all UCC's filed before 7/1/2001) NCGS 25 ARTICLE 9 PART 5	\$30.00 per name searched
Excise Stamps NCGS 105-228-30	\$2.00 per \$1,000.00; \$1.00 for each \$500.00 or fraction thereof

Fee Schedule	
Register of Deeds	
Mission:	
The Register of Deeds serves as legal custodian of all real estate and vital records for Moore County; our mission is to protect, preserve, provide access, maintain accuracy and the integrity of all public records for which we are legally entrusted.	
Fee Schedule - Item	FY18/19 Fee Amount
Information copies of documents	\$0.25 per page
Local Fax- Customer provides the copies	\$0.50 per page
Local Fax- We provide copies to be faxed	\$1.00 per page
Long Distance Fax- Customer provides copies to be faxed	\$3.00-1st page \$1.00-each additional page
Long Distance Fax- We provide copies to be faxed	\$3.00 - 1st page \$2.00 each additional page
Map Scanner Copy Sizes 18x24, 21x30, & 24x36 Copies.	\$3.00, \$4.00 & \$5.00
CD Copy	\$5.00
Non Standard Document filing fee (in addition to recording fees) NCGS 161-10	\$25.00
Chamber map	\$4.00
Copies of Plats	\$1.00 per page
Postage Fees based on mailings of recorded documents	Rate Varies with Size
Fees are set by Statute and are subject to change by the General Assembly.	

Fee Schedule

Sheriff's Office

Mission:

The mission of the Moore County Sheriff's Office is to improve the quality of life for the citizens of Moore County by providing a safe community in which the citizens can live, work and prosper.

Fee Schedule - Item	FY18/19 Fee Amount
In-State Civil Process Service Fee N.C. General Statute 7A-311 Currently \$30.00	Set by State
Out-of-State Civil Process Service Fee N.C. General Statute 7A-311	\$100.00
Concealed Handgun Permit N.C. General Statute 14-415.19 Currently \$90.00	Set by State
Document Notarization N.C. General Statute 10A-10 Currently \$5.00	Set by State
Storage fees for weapons and ammunition stored pursuant to a Domestic Violence Orders. A fee of \$30.00 will be charged for the storage of one weapon. A fee of \$5.00 will be charged for each additional weapon. If a weapon is stored, a fee of \$5.00 will be charge for the storage of any ammunition. If a weapon is not stored, a fee of \$30 will be charged for the storage of any ammunition.	\$30.00
The resident county of a person who is transported to a mental health facility by the Sheriff's Office will be billed for the mental transport at a rate of \$30 per hour per deputy and/or \$25 per hour per detention officer and the IRS mileage rate for the round trip distance to the facility. NC General Statute 122C-251(h)	\$30.00
Fingerprints - A fee of \$10.00 will be charged for fingerprints.	\$10.00
Noise Ordinance Permit	\$25.00
Reports for Insurance Companies	\$2.00
Change of Name or Address for a Concealed Carry Permit, NCGS 14-415.19	Set by Statute
Replacement of Access Cards (does not apply to normal wear and tear) NEW	\$5.00 per card
Off Duty Special Assignments for Deputies	\$45.00/hour

Fee Schedule

SHERIFF - Detention Center

Mission:

The mission of the Moore County Detention Center is to securely house pre-trial detainees and sentenced offenders in a humane environment which provides safety to the inmates, staff and the public.

Fee Schedule - Item	FY18/19 Fee Amount
Inmates Doctor Visit - non emergency	\$20.00 per visit
Dental Visits	\$20.00 per visit
EHA (Electronic House Arrest) Monitoring Fee \$10.00 per day monitoring fee for non-indigent pre-trial detainees (G.S. 7A-313.1)	\$10.00 per day
Statewide Misdemeanant Confinement Program (SMCP) reimbursement by NC Sheriff's Association (G.S. 148.10.4C) Transportation and supervision charges to deliver inmate to assigned facility	\$25.00 per hour and .535 per mile (IRS Standard Approved Mileage Rate)
Housing Fee for Work Release Inmates	\$40.00 per day
Statewide Misdemeanant Confinement Program (SMCP) reimbursement by NC Sheriff's Association (G.S. 148.10.4C) daily housing fees for inmate confinement	\$40.00 per day
Inmate damage to Fire Suppression System (Sprinkler Head and Labor)	\$200.00
Inmate damage to issued Detention Center items to include: mattress	\$125.00
Inmate damage to issued Detention Center items to include: shower curtain	\$75.00
Inmate damage to issued Detention Center items to include: blanket	\$10.00
Inmate damage to issued Detention Center items to include: jumpsuit	\$20.00
Inmate damage to issued Detention Center property: food tray	\$20.00
Inmate damage to issued Detention Center items to include: storage bin/tote	\$10.00
Inmate damage to issued Detention Center items to include: sheets/flat sheet	\$5.00
Inmate damage to issued Detention Center items to include: shoes	\$5.00
Inmate damage to issued Detention Center items to include: handbook	\$5.00
Inmate damage to issued Detention Center items to include: towels	\$3.00
Inmate damage to issued Detention Center items to include: washcloth	\$1.00
Inmate damage to issued Detention Center items to include: spork	\$1.00
Inmate damage to issued Detention Center items to include: broom	\$8.00
Inmate damage to issued Detention Center items to include: mop	\$18.00
Inmate damage to issued Detention Center items to include: mop bucket	\$55.00
Inmate damage to issued Detention Center items to include: Sprayer & Bottle	\$1.00
Inmate damage to issued Detention Center items to include: Boxer/Panty/Bra	\$5.00
Inmate damage to issued Detention Center items to include: T-Shirt	\$5.00
Inmate damage to physical structure or fixed items	Cost + 10% + Labor
Cost to repaint the inmate dormitory	\$1,000.00
Cost to repaint single inmate cell	\$100.00
Cost to repair/paint inmate bunk	\$40.00
Cost to replace damage inmate desk	\$200.00
Cost to replace inmate toilet/sink	\$500.00
Cost to contain and cleanup intentional flooding by an inmate	\$60.00
Cost for Isolation/Suicide Cell Smock	\$100.00
Cost for Isolation/Suicide Blanket	\$94.00

Fee Schedule	
SHERIFF - Animal Services	
Mission: Moore County Animal Operations provides temporary shelter for the County's unwanted and stray companion animals, promotes pet placement programs and public education, and enforces State and County animal laws.	
Fee Schedule - Item	FY18/19 Fee Amount
Adoption - Dogs	\$85.00
Adoption - Cats	\$65.00
Adoption - Small Livestock, (goat, sheep, pig, etc)	\$25.00
Adoption - Large Livestock, (Horse, Cow, etc.)	\$100.00
Military, Senior Citizens, State or Local Government Employees Discount (must show ID).	\$60/Dog, \$50/Cat
Fix'em Voucher Fee (effective January 24, 2018)	\$25.00
Rabies Vaccine	\$8.00/dog or cat being vaccinated
Rabies Vaccine - On Site One Time Convenience Fee to be paid per visit not per animal being vaccinated	\$15.00
Boarding Fee	\$10.00/per day or half day
Return to Owner: If Bordetella (Dogs), DA2 (Dogs) or RCPC (Cats) prior to owner reclaiming	additional \$5.00 per shot
Return to Owner: If FELV(Cats) or HWT(Dogs)	additional \$15.00 per test
Quarantine Fee	\$10.00/per day, if Owner is known payment must be made up front
Euthanasia Fee for Owner Surrender animal, each	\$10.00
Microchip Fee	\$20.00 per chip
Microchip Fee for Animals being rescued by Rescue Groups	\$10.00 per chip
Cat Trap Deposit Fee - refundable	\$50.00
Dog Trap Deposit Fee - refundable	\$100.00
Citations- for any offense in violation of the Animal Control Ordinance:	
First Offense	\$50.00
Second Offense	\$75.00
Third Offense and thereafter	\$100.00
Redemption by Owner of animal found running at large and impounded:	
First Impound	Rabies vaccination (if administered) \$8.00 and Microchip \$20.00 and boarding fee
Second Impound	Spay or neuter at owner's expense, Animal Services transports to S/N Clinic and boarding fee
Third Impound and thereafter	\$100.00 and boarding fee
Special Events and Special Situations	Rate to be determined by the Sheriff
Supplies for sale at AC Office for Dogs & Cats (Sales Tax Included in Cost)	Varies per item determined by the Sheriff

Fee Schedule

Department: Public Safety/Fire Marshal

Mission:

The mission of the Moore County Fire Marshal's Office is to enhance the quality of life in our county by safeguarding life, property, and the environment.

	FY18/19 Fee Amount
Category H Hazardous Materials Reporting Fee	\$100.00
Administrative Fees	
Certified Report Fee	\$5.00
SOT Truck Response change to Use of Mobile Command other than by MCPS Staff	\$250.00/Hour
SOT Equipment Response	\$250.00/Hour
SOT Personnel Response	N/A
SOT Equipment or Supplies expended	cost
Operational permits as required by the North Carolina Fire	
Fee Amount	
Explosives (including fireworks)	\$300.00
Fire Permits/Inspections:	
Trip Visits	
Category A Inspection Fee	\$0.00
Category L ABC Permit Licensing Inspection (charged for all	\$100.00
* Governmental, religious, and public school facilities will be exempt from inspection fees	
* Fees will be billed to the business occupant first	
Permit Renewal:	Expired up to 12 Months=\$100 or cost of original permit, whichever is less. 12-24 Months = \$200 or cost of original permit, whichever is less. >24 Months = Full cost of original permit.
Failure to Obtain Permit	Double Permit Fee
County Projects: In House by Employees	Waive Fees
Contracted by Outside Work Force	Per Fee Schedule
Operational permits as required by the North Carolina Fire	
Amusement Buildings	\$100.00
Carnivals and Fairs	\$100.00
Combustible Dust Producing Operations	\$100.00
Covered Mall Buildings	\$100.00
Exhibits and Trade Shows	\$100.00
Flammable and Combustible Liquids	\$150.00
Fumigation and Thermal Insecticide Fogging	\$100.00
Liquid or Gas-Fueled Vehicles or Equipment in Assembly Buildings	\$100.00
Private Fire Hydrants	\$100.00
Pyrotechnic Special Effects Materials	\$150.00
Spraying or Dipping	\$100.00
Temporary Membrane Structures, Tents, and Canopies (each)	\$100.00
Construction permits as required by the North Carolina Fire Prevention Code	
Automatic Fire Extinguishing Systems	\$100.00 for the first 100 sprinkler heads, an additional \$0.50 for each sprinkler head over 100
Hood Suppression System	\$100.00
Compressed Gases	\$100.00
Fire Alarm and Detection Systems and Related Equipment	\$100.00 for the first 100 devices an additional \$0.50 for each device over 100
Fire Pumps and Related Equipment	\$100.00
Flammable and Combustible Liquids	\$150.00
Hazardous Materials	\$200.00
Industrial Ovens	\$100.00
Private Fire Hydrants	\$100.00
Spraying or Dipping	\$100.00
Standpipe System	\$100.00
Temporary Membrane Structures, Tents, and Canopies	\$100.00

Fee Schedule

Public Works - Solid Waste Division

Mission:

Public Works - Solid Waste Division provides excellent customer service and high regard for safety and preserving the environment by providing a highly organized and efficient system of recycling, solid waste collection and disposal services

Fee Schedule - Item	FY18/19 Fee Amount
Tipping Fees - (Construction & Demolition Materials; Land Clearing; Inert Debris) <u>% increase determined by CPI Adjustment</u> . Includes \$2.00 NC Excise Tax.	\$46.00-\$48.00 (To match Uwharrie Environmental transfer station fee once CPI adjustment is published/released)
C&D Minimum Charge	\$5.00 minimum
Weigh Ticket (Truck wt. Only)	\$10.00 / each
In the unlikely event of scale malfunctions or loss of electrical power rendering the scale inoperable, the following rates will apply:	
Construction Materials	\$8.00 per cubic yard
Demolition Materials	\$8.00 per cubic yard
Land Clearing Materials	\$8.00 per cubic yard
Yard Waste Materials	\$20.00/ton
Flat Rate charge	\$5.00 minimum
Recycling Tipping Fee	\$25.00 - \$30.00
Mobile Home Disposal:	
Single Wide	\$500.00 / each
Double Wide	\$700.00 / each
Container Storage Fee: (Landfill Property)	
0 - 30 Roll-off Containers	\$300.00 / month
Fees are hereby waived for all General Fund departments for Solid Waste/Landfill Fees debris	

Fee Schedule

Public Works - Solid Waste Division

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Fee Schedule - Item	FY18/19 Fee Amount
Equipment Rental: (Required by FEMA)	
953-B Caterpillar Loader	\$105. 00 per hour
615 Scraper Pan	\$185.00 per hour
Motor Grader	\$90.00 per hour
Backhoe	\$45.00 per hour
Roll-off Truck (w/box)	\$60.00 per hour

Notes:

* **Moore County equipment shall only be rented in extreme emergencies and only with the approval of the Public Works Director and the County Manager**

* A one-hour minimum shall apply to each use

* Rates do not include an operator. Operator time, if applicable will be billed at \$22.00 per hour with the same one (1) hour minimum requirement

* All equipment must remain on site at the Moore County Landfill

* The Moore County Public Works Director has the right to refuse rental or use of the equipment depending upon County's current demand for same, qualifications of operator and/or job conditions

* Person renting equipment shall be liable for all damages and repairs to equipment

Fee Schedule

Planning & Transportation

Mission: The mission of the Planning and Transportation Department is to plan for growth and to protect the rights, health, safety and general welfare of the citizens of Moore County through long range planning and enforcement of all development-related ordinances.

Fee Schedule - Item	FY18/19 Fee Amount
General Use Rezoning	\$300 plus postage*
Text Amendment	\$150
Conditional Use Permit	\$300 plus postage*
Zoning Variance	\$150 plus postage*
Conditional Rezoning	\$300 plus postage*
Appeal from Administrative Decision	\$100
Special Nonresidential Intensity Allocation	\$150
Major Subdivision Preliminary Plat Subdivision	\$150 plus \$2 for each lot over 10, and/or \$2 for each proposed dwelling
Minor Plat	\$25
Major Plat Amendments (SRB review)	\$100
Improvement Guarantee Review	\$100
Zoning Sign Permit	\$50
Residential Zoning Permit	\$25
Commercial Zoning Permit	\$50
Zoning Verification Letter	\$25
Flood Damage Prevention Permit	\$25
ABC Permit (Zoning only)	\$25
*Postage--Certified, Receipt Requested mailing to each adjacent property owner. More than one mailing may be involved.	Current USPS pricing
Wireless Communications Facility Fees:	
Wireless Communications Facilities Biannual Operating Permit Fee	\$300
New Tower Application Review (per application submitted)	\$1,000
Co-location Application Review (per application submitted)	\$500

Fee Schedule

Planning & Transportation

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Fee Schedule - Item	FY18/19 Fee Amount
Building Permits:	
New Construction (Residential & Commercial)	
Up to \$40,000	\$100.00 minimum
Over \$40,000	\$3.00 per thousand
Additions/Alternations/Renovations	
Up to \$5,000	\$50 minimum
Over \$5,000	\$50 minimum plus \$3.00 per thousand
Building Permits based on min. \$60 per SF heated and \$15 per SF unheated:	
Modular Residential (Plumbing, Electrical, & Mechanical included) *Additions to modular not included in the base fee	\$500
Moving House Includes Plumbing, Electrical, & Mechanical *Additions to House not included in the base fee	\$500
Modular Commercial (Plumbing, Electrical & Mechanical Not Included)	\$500
Portable Carports, Portable Buildings, Etc.	\$100
Bulkheads, Piers, Docks, Retaining Walls	\$100
Up to \$40,000	
Over \$40,000	\$3.00 per thousand
Demolition Permit (Commercial & Residential)	\$100
Change of Use Permit	\$50
Insulation Permit	\$50
Mechanical Permits:	
Residential (wiring permits may apply) - Per new unit or per unit change	\$100 includes duct work or \$50 no duct work
Commercial - (wiring permits may apply) - Per new unit or per unit change out	\$100 includes duct work or \$50 no duct work
Duct work only	\$50
Boilers	\$100
Chillers - Commercial	\$100 each
Gas Packs (Includes Gas Piping/wiring permit may apply) Per new unit or per unit change out	\$100
Other (additional (bath vents, etc.))	\$50
Refrigeration: (base fee plus \$5 per case)	\$50
Hood Systems	\$100 each
Fuel/Gas Piping Residential	\$50
Fuel/Gas Piping Commercial	\$50 per service point
Plumbing Permits:	
Residential Each Bath or 1/2 Bath	\$50
Additional fixture (not in a bath or 1/2 bath-remove in paranthesis) (double vanity, water heater, dish/clothes washer, kitchen/laundry sinks, wet bar, etc.)	\$5 each
Commercial: Each Restroom (additional wiring may apply)	\$100
Additional fixture in restroom	\$5 each
Additional fixture not in restroom	\$5 each
Potable Water Connections Residential & Commercial	\$50
Water Heater Change Outs	\$50
Backflow Preventers, Irrigation and Sprinklers	\$50
Plumbing Other (each sewer lines, each water lines, re-piping, etc.)	\$50

Fee Schedule

Planning & Transportation

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Fee Schedule - Item	FY18/19 Fee Amount
Electrical Permits:	
Residential:	
UP to 200 Amps	\$75
Over 200 Amps	\$75 plus \$0.15 per amp over 200
Commercial	\$75 plus \$0.15 per amp
Panel Fee	\$50 each
Farm Pole (100 amp max for Pumps, Fences, Gates, Etc.)	\$75.00
Change of Service:	
Residential	\$50 plus \$0.15 per amp over 200
Commercial	\$50 plus \$0.15 per amp
Other Electrical: (Temporary Pole, Add'l wiring, Generator, etc.)	\$50
Miscellaneous Permits:	
Manufactured Home Set Up* excludes Mechanical Permits	
Manufactured Home Set Up Permit (Singlewide)	\$100
Manufactured Home Set Up Permit (Doublewide)	\$130
Manufactured Home Set Up Permit (Tripwide)	\$160
DayCare/Group Home/Therapeutic Home	\$100
ABC/ATF Licensing Permit	\$100
Temporary Power Permit	\$100
Pools	\$100 (\$50 Structure/\$50 Electrical)
Signs	
Sign only	\$50
Sign with electric	\$100
Elevators	\$100
Other Services and Fees:	
Copy of Already Created Map from Plotter	\$20
Copy of Moore County Zoning Ordinance	\$15
Copy of Moore County Subdivision Ordinance	\$5
Copy of Plat	\$2 each
Photocopies (8.5x11 & 11x17)	.15 per page black & white, .50 per page color
Black and White Copies	
Re-inspection Fee	\$50
Agricultural Buildings: (Electrical, Plumbing, Fuel Piping permits required)	Per Fee Schedule
School Built House Construction (Built by students through high school classes)	Waive Fees
Permit Renewal (residential only):	Expired up to 12 Months=\$100 or cost of original permit, whichever is less. 12-24 Months = \$200 or cost of original permit, whichever is less. >24 Months = Full cost of original permit.
Failure to Obtain Permit	Double Permit Fee
Plan Review Fee (commercial) - charged for all plans submitted (minimum \$25/maximum \$50)	\$0.001 per sq. ft.
County Projects:	
In House by Employees	Waive Fees
Contracted by Outside Work Force	Per Fee Schedule
North Carolina Home Owners Recovery Fund	\$10.00

Fee Schedule

GIS

Mission: The mission of Moore County GIS is to establish a foundation of geographic information to support community decision-making.

Fee Schedule - Item	FY18/19 Fee Amount
Photocopies 8.5x11	\$0.15/page (black ink only) \$0.50/page (color ink)
Copy of Already Created Map up to 8.5 x 11	\$2
Copy of Already Created Map up to 11 x 17	\$5
Copy of Already Created Map up to 42 x 48 (no ortho)	\$20
Copy of Already Created Map up to 42 x 48 ortho	\$50
Requests for Customized data reports or GIS Maps*	\$25 per half-hour \$25 minimum
*One custom request includes one printed map 8.5 x 11, 11 x 17, or up to 42 x 48 no ortho. Larger than 11 x 17 ortho will have the minimum \$50 charge applied.	
Road Name Change	\$250
Road Name Removal	\$75
Shipping and handling	Actual Charges
GIS Training Fees per class day	\$350
Street Atlas	\$20
Blank CD	\$1
Advertising to Add, Remove or Abandon NCDOT Roads (from Planning)	\$75
Returned Check Fee	\$25
Modeling Fee per Scenario - Water (Public Works Dept only)	\$100
Modeling Fee per Scenario - Sewer (Public Works Dept only)	\$100

Fee Schedule

Cooperative Extension

Mission: The North Carolina Cooperative Extension Service is an educational partnership helping people put research-based knowledge to work for economic prosperity, environmental stewardship and an improved quality of life.

Fee Schedule - Item	FY18/19 Fee Amount
Aerator Rental (Excludes Sales Tax)	\$100 First Day, \$75 Second Day, \$50 Third day and each additional day
Cattle Chute (Excludes Sales Tax)	\$35 per day/plus a late fee of \$25 if returned after 8:00 a.m. after due date. If not cleaned an additional fee of \$50 will be assessed
Portable Corral System (Excludes Sales Tax)	Minimum 2 day rental \$70. \$35 for each additional day/plus a late fee of \$25 if returned after 8:00 a.m. after due date

Fee Schedule

Soil & Water Conservation

Mission:

The mission of the Moore County Soil and Water Conservation District is to preserve the natural resources for all land users of Moore County by providing technical, educational and financial assistance.

Fee Schedule - Item	FY18/19 Fee Amount
COUNTY REIMBURSED FEES:	
Topographical copies, historic aerial photo copies	\$1.00
8 x 11 GIS printed map - topos or orthos	\$2.00
11 x 17 GIS printed map - topo or orthos	\$5.00
Scanning maps	\$3.00
DISTRICT REIMBURSED FEES:	
Drill Rentals - acres/ 30 days past due 1.5% per month (Excludes Sales Tax)	\$10.00
Brillion Seeder (Excludes Sales Tax)	\$10
Trees (Excludes Sales Tax)	Varies/packet
Original USGS Topographical Maps	\$7.50

Fee Schedule

Child Support

Mission:

The mission of the Child Support Enforcement Agency is to professionally and timely establish and enforce child support orders to insure that the children we serve are financially supported.

Fee Schedule - Item	FY18/19 Fee Amount
Application Fee- Amount set by the State Office of Child Support	Set by State
Court costs established by the Administrative Office of the Courts	Set by State
Paternity Testing Fees - Testing cost set through State level contract between State and the approved testing laboratory.	Set by State

Fee Schedule

Youth Services

Mission:

The mission of Moore Youth Services is to hold delinquent youth accountable for their actions and provide resources to help them become responsible and productive citizens.

Fee Schedule - Item	FY18/19 Fee Amount
Use of Ropes Course	\$5/person for school groups \$10/person for County or State personnel \$25/person for corporate groups
Teen Court Summit	\$25 per participant

Fee Schedule	
Aging	
Mission: The mission of the Moore County Department of Aging is to provide services that promote the well-being of older adults.	
Fee Schedule - Item	FY18/19 Fee Amount
In Home Aide Services	Consumer contribution
Nutrition Services	Consumer contribution
Transportation Services	Consumer contribution
The Point Newsletter	\$5 for year subscription
Day trips and programs	varies (enough to cover costs)
Fitness Room	\$2 per visit, or \$20 for 11 visits, \$40 for 22 visits
Fitness Classes	\$2 per class
Event Table Rental, (Sales Tax Included in Cost)	\$25 per table
Craft Fair Concessions, (Sales Tax Included in Cost)	prices vary \$.50-\$5.00
T-Shirt Sales	prices vary \$10.00-\$12.00
Ensure Products	Prices vary by size \$17.00 - \$28.00
Local Fax- Customer provides the copies	\$0.50 per page
Local Fax- We provide copies to be faxed	\$1.00 per page
Long Distance Fax- Customer provides copies to be faxed	\$3.00-1st page \$1.00-each additional page
Long Distance Fax- We provide copies to be faxed	\$3.00 - 1st page \$2.00 each additional page
Copies	\$.15/page, \$.50/page color
Sponsorship Dollars from private enterprises - Donations for a specific purpose	Ranging from \$25.00 to \$1,000
Calendars	\$10.00

Fee Schedule

LIBRARY**

Mission:

Connecting libraries, citizens, and resources through collaboration, technology and teamwork.

Fee Schedule - Item	FY18/19 Fee Amount
Photocopies	\$0.15/page; COLOR \$0.50/page
Overdues	\$0.05/day books; \$2.00/day DVD's; \$5.00/day overhead projector; \$5.00/day DVD player; \$5.00/day slide projector; \$5.00/day projector screen \$2.00/day Nook e-readers
Replacement for lost library cards	\$1.00
DVD Rental (two nights) (cost is reimbursed to Sandhills Regional Library System)	\$1.00
Temporary (non-resident) and non-resident library cards	\$10.00/year
Lost or damaged materials	Replacement cost
Interlibrary loans	Cost of postage for all items. Cost of insurance for returning microfilm to lending library
Faxes (reimbursed to the Sandhills Regional Library System)	\$1.00/copy
Special Events and Items	Cost to be set by County Manager

****Fees are set by the Sandhills Regional Library System and are subject to change during the fiscal year.**

Fee Schedule	
Parks & Recreation	
Mission: The mission of the Moore County Parks and Recreation Department is to provide leisure services to the residents of Moore County with first priority to youth and senior citizens.	
Fee Schedule - Item	FY18/19 Fee Amount
Youth Athletics	\$20-\$50 plus \$10 -Late Fee after registration deadline
Senior Athletics	\$35-\$45 Out of County registration \$10- Late Fee after registration deadline
Adult Athletics	\$35-\$45 Out of County registration \$10- Late Fee after registration deadline
Old West End Gym	\$30 for first 2 hours \$20 per hour hereafter; Daily Fee \$150, Weekly Fee \$600
Hillcrest Park Baseball/Softball Fields Rental	\$150 per day per field \$20 additional per hour for lights-per field; \$25 per drag of additional field (plus \$50 Daily Clean Up Fee)
Pavillion at Hillcrest Park	Minimum Rental: \$30 for 2 hours, \$10 each additional hour)
Parks and Recreation Tournament Admission	\$1.00 Age 13 and up 12 & under Free
Davis Ball Field	\$100 Per Day
Sponsorship-Youth Basketball	\$125 Per Team
Equipment Rental - scoreboards/controls (Sales Tax Included in Cost)	\$25 per day
Sign Advertising	\$375/sign - Outfield (new) \$175/sign - Outfield (renewal) \$200 Outfield (recover) \$600/sign - Dugout (new) \$250/sign Dugout (renewal) \$350 Dugout (recover)
Bricks (names printed)	\$100 per brick
Processing Fee for Refunds	\$5
Concessions:	
Items vary (Sales Tax Included in Cost)	\$0.25-\$5.00

Fee Schedule

Social Services

Mission:

The mission of the Moore County Department of Social Services is to promote quality of life, dignity and respect for all citizens of Moore County through excellence in social and economic service provision, community education, and resource development.

Fee Schedule - Item	FY18/19 Fee Amount
ADOPTION FEE SCHEDULE:	
Pre-Placement Assessment Fee for one child	\$1,500
Pre-Placement Assessment Fee for each additional child	\$50
Pre-Placement Assessment Update Fee	\$350
Fee for preparation of the Report to the Court on relative adoptions for a non DSS child	\$260
Fee for preparation of the Report to the Court (relative adoptions - each additional child)	\$75
Post Adoption Services Fee (Per Hour Fee)	\$75
CONFIDENTIAL INTERMEDIARY FEE SCHEDULE:	
Confidential Intermediary Agreement Initial Search Fee	\$250
Confidential Intermediary Search Fee for searches that exceed 90 days (Per Hour Fee)	\$75
HOME STUDY FEE:	\$250
REDUCED FEES: Applies to Adoption, Confidential Intermediary, & Home Study Fees	
Families who have a verified gross family income of \$25,000 - \$35,000	75% of Total Costs
Families who have a verified gross family income of \$20,000 - \$24,999	50% of Total Costs
Families who have a verified gross family income of \$15,000 - \$19,999	25% of Total Costs
Families with the Head of Household that is TANF eligible or a SSI recipient	Free of Charge
NORTH CAROLINA HEALTH CHOICE FEES:	\$50.00 Per Child - Not to Exceed \$100.00 Per Family

Fee Schedule	
Health (Clinical Services)	
Mission: To Protect and Promote Health Through Prevention and Control of Disease and Injury.	
Fee Schedule - Item	FY18/19 Fee Amount
On August 12, 2000 the Board of Commissioners adopted a Resolution allowing the Moore County Health Department to adjust fee schedules based on cost effectiveness, service accessibility, and/or to compensate for changes in Federal, State and private insurance reimbursement. The detailed fee schedule will be posted on the Health Department website and available at the Health Department upon request.	See Health Department Website or Health Department for more information on Fees

Fee Schedule

Environmental Health

Mission: To Protect and Promote health through Prevention and Control of Disease and Injury.

Fee Schedule	FY18/19 Fee Amount			
SEWAGE DISPOSAL AND TREATMENT SYSTEMS:	PRIVATE SYSTEM		OTHER SYSTEM	REVIEW
<u>System Classification</u>	<u>2-3 Bedrooms</u>	<u>4+ Bedroom</u>		
Type I System Permit	\$450.00	\$613.00	\$813.00	N/A
Type II System Permit	\$450.00	\$613.00	\$813.00	N/A
Type III System Permit	\$650.00	\$813.00	\$1,048.00	N/A
Type IV System Permit	\$1,172.00	\$1,172.00	\$1,048.00	\$100.00
Type V System Permit	\$1,172.00	\$1,172.00	\$1,048.00	\$100.00
Type VI System Permit	\$1,172.00	\$1,172.00	\$1,048.00	\$100.00

Additional Fee Schedule Items	FY18/19 Fee Amount
1. Additional Site Evaluation per acre/lot	\$100.00
2. For Type III, IV, V and VI systems an additional surcharge of \$.50/gallon above 480 gallons daily design flow	\$.50/gallon above 480 gallons
3. Consultative Visit initiated by owner or representative in conjunction with valid improvement permit for consultation or issuance of a construction authorization.	\$100.00
4. Inspection of sewage treatment and disposal systems for relocation or modification of a mobile home or conventional home or installation of swimming pool	\$100.00
5. Septic System modification or repair	
a) Septic tank and/or d-box	\$200.00
b) Nitrification field (site visit - required)	\$450.00
6. Re-Issue Permit (name change only)	No Charge
7. Re-Issue Permit (name change/redraw)	\$50.00
8. Re-Issue Permit (name change/site visit)	\$150.00
9. Grease trap or Interceptor inspection	\$25.00
10. Site revisit required when site not prepared per new application instructions	\$100.00
11. Septic system repair per State rule .1961	No Charge

Fee Schedule	
Environmental Health	
Mission: To Protect and Promote Health through Prevention and Control of Disease and Injury.	
Fee Schedule - Item	FY18/19 Fee Amount
PRIVATE WATER SUPPLIES:	
New Well Permit/well panel kit (Includes bacteriological, inorganic chemical, nitrates and nitrites)	\$250.00
Existing water supply inspection and/or consultative visit.	\$25.00
Sampling-Must be in conjunction with well inspection fees to be paid prior to visit:	
A. Bacteriological analysis kit	\$50.00
B. Inorganic Chemical analysis kit	\$125.00
C. VOP/Pesticide kit	\$125.00
D. Nitrate analysis kit	\$50.00
E. VOC/Petroleum kit	\$125.00
F. Pesticide	\$125.00
G. Petroleum	\$125.00
Other wells not requiring testing (irrigation, agriculture and geothermal wells)	\$100.00
F. Other-Lab test	cost of sample kit
PUBLIC SWIMMING POOLS:	
Annual Permit Inspection Fee (Per pool, spa, hot tub, misting pool, wading pool, water recreation attraction)	\$200.00
New Pool Plan Review (Per pool, spa, hot tub, misting pool, and wading pool)	\$200.00
Consultative/Re-Inspection for permit	\$100.00
FACILITIES INSPECTION:	
Inspection of facilities not mandated by the Department of Environment, Health, and Natural Resources	\$100.00
Tattoo Artist-Annual permit and/or new artist permit fee	\$150.00
Restaurant plan review	\$200.00
Temporary Food Establishments	\$75.00
Limited Food Service Establishments	\$75.00
Photocopies per copy	\$0.15
Return Check Fee	\$25.00

Fee Schedule

Public Works (Water Pollution Control Plant)

Mission: The mission of the Water Pollution Control Plant division of Public Works is to protect the environment and Moore County citizens through safe and efficient collection, treatment and disposal of sanitary sewage.

Fee Schedule - Item	FY18/19 Fee Amount
Flow Rates for Municipalities	\$3.07/1000 gallons
Flow Rates for Camp Mackall	\$5.90 per 1000 gal plus a monthly fee of \$2,632.20
Flow Rates for Hoffman	\$6.14 per 1000 gallons
Septic Tank Haulers (Domestic)	\$42.50 per 1000 gal \$.0425/gal over 1000
Septic Tank Haulers (Camp Mackall and Hoffman)	\$85.00 per 1000 gal \$.0850/gal over 1000
Septic Tank Haulers (Industrial)	\$112.50 per 1000 gallons
Utility Right of Way Cleaning	\$60 per man hour
Clean Up Fee, Septic Hauler	\$50 per occurrence
Fats, Oil and Grease	
Annual inspection fee	\$50.00
Reporting or paperwork violation/failure to report or to correct incomplete or improper paperwork	\$25.00 per each 30-day period after the end of the month in which maintenance was to occur
Reporting or paperwork violation/failure to report within 210 days after the end of the month in which maintenance was to occur	\$1,000.00 per occurrence, which is in addition to the above item. 1) Failure to report or to correct incomplete or improper paperwork
Lab Sample Analyses	
Aluminum	\$25.00
Ammonia	\$22.00
Antimony	\$21.00
Arsenic	\$21.00
Barium	\$21.00
BOD	\$25.00
Cadmium	\$25.00
Chloride	\$24.00
Chromium	\$25.00
Cobalt	\$21.00
COD	\$30.00
Copper	\$25.00
Cyanide	\$46.00
Fecal Coliform	\$25.00
Iron	\$25.00
Lead	\$25.00
MBAs	\$45.00
Missed Sampling Event	\$30.00
Mercury (245.1)	\$30.00
Mercury 1631	\$325.00
Molybdenum	\$25.00
Nickel	\$25.00
Nitrate/Nitrite	\$30.00
Nitrogen	\$55.00
Oil & Grease	\$50.00
pH	\$8.00
Phosphorous	\$25.00
Selenium	\$21.00
Silver	\$25.00
Tin	\$21.00
TKN	\$25.00
TSS	\$15.00
Zinc	\$25.00
OCPSF	\$300.00

Fee Schedule

Public Works - Public Utilities Division/East Moore Water District

Mission: The mission of the Public Utilities Division of Public Works is to preserve and enhance the quality of life in Moore County by providing an adequate supply of safe water to all customers; and to provide environmentally sound collection services for those communities connected to the County's sewer collection systems.

Fee Schedule - Item	FY18/19 Fee Amount
Monthly Base Rates for Water	
3/4 inch meter	\$9.50
1 inch meter	\$11.70
1.5 inch meter	\$12.75
2 inch meter	\$20.00
3 inch meter	\$72.70
4 inch meter	\$92.15
6 inch meter	\$137.65
Monthly Base Rate for East Moore Water District (including irrigation)	
3/4 inch meter	\$24.60
1 inch meter	\$27.30
2 inch meter	\$40.15
4 inch meter	\$193.50
Sewer Rate EMWD 3/4 inch	\$24.60
Sewer Rate EMWD 1 inch	\$27.30
Sewer Rate EMWD 2 inch	\$40.15
*Water Residential Commodity Charges	
Charge per 1000 gallons (0 - 2000 gallons)	\$3.05
Charge per 1000 gallons (2001 - 4000 gallons)	\$4.00
Charge per 1000 gallons (4001 - 8000 gallons)	\$4.60
Charge per 1000 gallons (8001 - 12000 gallons)	\$5.00
Charge per 1000 gallons (12001 + gallons)	\$7.00
*Water Residential Commodity Charges (MCPU-High Falls, Robbins, West Moore)	
Charge per 1000 gallons (0 - 2000 gallons)	\$4.05
Charge per 1000 gallons (2001 - 4000 gallons)	\$5.00
Charge per 1000 gallons (4001 - 8000 gallons)	\$5.60
Charge per 1000 gallons (8001 - 12000 gallons)	\$6.00
Charge per 1000 gallons (12001 + gallons)	\$7.00
Sewer Residential Commodity Charges	
Charge per 1000 gallons (0 - 2000 gallons)	\$4.25
Charge per 1000 gallons (2001 - 4000 gallons)	\$5.20
Charge per 1000 gallons (4001 - 8000 gallons)	\$5.80
Charge per 1000 gallons (8001 - 12000 gallons)	\$6.20
Charge per 1000 gallons (12001 + gallons)	\$8.20
Monthly Base Rates for Sewer	
3/4 inch meter	\$11.10
1 inch meter	\$13.30
1.5 inch meter	\$14.45
2 inch meter	\$21.65
3 inch meter	\$74.35
4 inch meter	\$93.80
6 inch meter	\$139.30
Unmetered Residential Sewer Monthly Fee	\$68.25
Monthly Base Rates for Irrigation	
3/4 inch meter	\$9.50
1 inch meter	\$11.70
1.5 inch meter	\$12.75
2 inch meter	\$20.00
3 inch meter	\$72.70
4 inch meter	\$92.15
6 inch meter	\$137.65

Fee Schedule

Public Works - Public Utilities Division/East Moore Water District

Mission: The mission of the Public Utilities Division of Public Works is to preserve and enhance the quality of life in Moore County by providing an adequate supply of safe water to all customers, and to provide environmentally sound collection services for those communities connected to the County's sewer collection systems.

Fee Schedule - Item	FY18/19 Fee Amount				
**Water (Domestic & Irrigation) Connection Fees	Tap	SDF	MSF	Admin Fee	Total FCCF
**Developer installed connections are not required to pay the Tap portion. The SDF, MSF and Admin Fee apply					
Water Fee - 3/4 inch meter	\$973	\$627	\$300	\$50	\$1,950
Water Fee - 1 inch meter	\$953	\$1,568	\$390	\$50	\$2,961
Water Fee - 2 inch meter	\$1,243	\$5,019	\$2,820	\$50	\$9,132
Water Connection Fee - 3 inch meter	\$8,290	\$10,038	\$2,920	\$50	\$21,298
Water Fee - 4 inch meter	\$8,148	\$15,684	\$4,190	\$50	\$28,072
Water Fee - 6 inch meter	\$9,477	\$31,369	\$6,060	\$50	\$46,956
Irrigation Fee - 3/4 inch meter	\$973	\$627	\$300	\$50	\$1,950
Irrigation Fee - 1 inch meter	\$953	\$1,568	\$390	\$50	\$2,961
Irrigation Fee - 2 inch meter	\$1,243	\$5,019	\$2,820	\$50	\$9,132
Irrigation Fee - 3 inch meter	\$8,290	\$10,038	\$2,920	\$50	\$21,298
Irrigation Fee - 4 inch meter	\$8,148	\$15,684	\$4,190	\$50	\$28,072
Irrigation Fee - 6 inch meter	\$9,477	\$31,369	\$6,060	\$50	\$46,956
**Dual Service Domestic (Residential) & Irrigation	Tap	SDF	MSF	Admin Fee	Total FCCF
**Developer installed connections are not required to pay the Tap portion. The SDF, MSF and Admin Fee apply					
Combination 3/4 inch water meter \$1950 + Irrigation Meter \$977	\$973	\$1,254	\$600	\$100	\$2,927
(must be installed at same time for reduced rate)					
**Sewer Connection Fees	Tap	SDF		Admin Fee	Total FCCF
**Developer installed connections are not required to pay the Tap portion. The SDF and Admin Fee apply					
Sewer Fee - 3/4 inch meter	\$1,047	\$1,092		\$50	\$2,189
Sewer Fee - 1 inch meter	\$1,047	\$2,184		\$50	\$3,281
Sewer Fee - 2 inch meter	\$1,047	\$6,989		\$50	\$8,086
Sewer Fee - 3 inch meter	\$1,047	\$13,978		\$50	\$15,075
Sewer Fee - 4 inch meter	\$1,047	\$21,840		\$50	\$22,937
Sewer Fee - 6 inch meter	\$1,047	\$43,680		\$50	\$44,777
Sewer Fee - 8 inch meter	\$1,047	\$69,888		\$50	\$70,985
Fire Main Connection - all sizes					At Cost
**Repair Fees are imposed if any additional work is required to provide a service connection					
Repair Fee 3/4" service				Min \$125	Max \$973
Repair Fee 1" service				Min \$125	Max \$953
Repair Fee 2" service				At Cost	Max \$1243
Repair Fee Sewer				At Cost	Max \$1047
**East Moore Water (Domestic & Irrigation) Connection Fees	Tap	SDF	MSF	Admin Fee	Total FCCF
**Developer installed connections are not required to pay the Tap portion. The SDF, MSF and Admin Fee apply					
Water Fee - 3/4 inch meter	\$973		\$300	\$50	\$1,323
Water Fee - 1 inch meter	\$953		\$390	\$50	\$1,393
Water Fee - 2 inch meter	\$1,243		\$2,820	\$50	\$4,113
Water Fee - 3 inch meter	\$8,290		\$2,920	\$50	\$11,260
Water Fee - 4 inch meter	\$8,148		\$4,190	\$50	\$12,388
Water Fee - 6 inch meter	\$9,477		\$6,060	\$50	\$15,587
Irrigation Fee - 3/4 inch meter	\$973		\$300	\$50	\$1,323
Irrigation Fee - 1 inch meter	\$953		\$390	\$50	\$1,393
Irrigation Fee - 2 inch meter	\$1,243		\$2,820	\$50	\$4,113
Irrigation Fee - 3 inch meter	\$8,290		\$2,920	\$50	\$11,260
Irrigation Fee - 4 inch meter	\$8,148		\$4,190	\$50	\$12,388
Irrigation Fee - 6 inch meter	\$9,477		\$6,060	\$50	\$15,587
**East Moore Sewer Connection Fees	Tap	SDF		Admin Fee	Total FCCF
**Developer installed connections are not required to pay the Tap portion. The SDF and Admin Fee apply					
Sewer Fee - 3/4 inch meter	\$1,047	\$687		\$50	\$1,784
Sewer Fee - 1 inch meter	\$1,047	\$2,184		\$50	\$3,281
Sewer Fee - 2 inch meter	\$1,047	\$6,552		\$50	\$7,649
Sewer Fee - 3 inch meter	\$1,047	\$14,196		\$50	\$15,293
Sewer Fee - 4 inch meter	\$1,047	\$21,840		\$50	\$22,937
Sewer Fee - 6 inch meter	\$1,047	\$43,680		\$50	\$44,777
Sewer Fee - 8 inch meter	\$1,047	\$69,888		\$50	\$70,985

Fee Schedule

Public Works - Public Utilities Division/East Moore Water District

Mission: The mission of the Public Utilities Division of Public Works is to preserve and enhance the quality of life in Moore County by providing an adequate supply of safe water to all customers; and to provide environmentally sound collection services for those communities connected to the County's sewer collection systems.

Fee Schedule - Item	FY18/19 Fee Amount
Irrigation Commodity Charges	
Charge per 1000 gallons (0 - 4000 gallons)	\$4.60
Charge per 1000 gallons (4001 + gallons)	\$7.00
Water Commercial Commodity Charges	
Charge per 1000 gallons (0 - 4000 gallons)	\$4.10
Charge per 1000 gallons (4001 - 8000 gallons)	\$4.80
Charge per 1000 gallons (8001 + gallons)	\$5.80
Water Commercial Commodity Charges (MCPU-High Falls, Robbins, West Moore)	
Charge per 1000 gallons (0 - 4000 gallons)	\$5.10
Charge per 1000 gallons (4001 - 8000 gallons)	\$5.80
Charge per 1000 gallons (8001 + gallons)	\$6.80
Sewer Commercial Commodity Charges	
Charge per 1000 gallons (0 - 4000 gallons)	\$5.30
Charge per 1000 gallons (4001 - 8000 gallons)	\$6.30
Charge per 1000 gallons (8001 + gallons)	\$7.00
Bulk Water Charge	
Monthly Base Charge Up to 15 units additional \$6.50 per unit per mo thereafter	\$138.20
Charge per 1000 gallons	\$5.70
Service Charge (to establish account - new and transfers)	\$25.00
Meter Verification Request/Independent Testing	At Cost
Returned Check Fee	\$25.00
Late Fee (applied to any balance \$5.01 or greater)	\$5.00
Domestic Water Adjustment Charge (Per 1,000 gallons)	\$3.05
Irrigation Water Adjustment Charge (per 1,000 gallons)	\$4.60
Sewer Adjustment Charge (Per 1,000 gallons)	\$4.25
Fire Protection Fees (private - based on size of connection)	
4 inch	\$9.00 per quarter
6 inch	\$13.65 per quarter
8 inch	\$19.25 per quarter
10 inch	\$25.80 per quarter
Water Theft Charges	
Based upon illegal usage to include the following base charges:	
Water or Sewer system equipment tampering	\$500.00
Meter Tampering/Water Theft/Cut Lock/Lock Removal	\$150.00
Meter Tampering/Water Theft/Busted Dial/Cut Transponder/Damaged Meter	\$300.00
Unmetered Water Connection Straight Piped	\$500.00
Unmetered Water Connection - Hydrant (Imminent cross connection)	\$1,500.00

Fee Schedule

Public Works - Public Utilities Division/East Moore Water District

Mission: The mission of the Public Utilities Division of Public Works is to preserve and enhance the quality of life in Moore County by providing an adequate supply of safe water to all customers; and to provide environmentally sound collection services for those communities connected to the County's sewer collection systems.

Fee Schedule - Item	FY18/19 Fee Amount
MCPU and EMWD Rates on other Services	
Reconnection fee (during normal hours)	\$40.00
Voluntary Disconnection/Reconnection (including inspections/service changes)	\$25.00
Property Owner Deposit Fee with Gov issued ID	\$100.00
Property Owner Deposit Fee without Gov issued ID	\$150.00
Tenant Deposit Fee with Gov issued ID	\$200.00
Tenant Deposit Fee without Gov issued ID	\$250.00
Meter Data Profiles (More than 2 per year) Extra Expense Required	\$30.00
Property/Equipment Damage	At Cost
Relocation of appurtenances	At Cost
Installation of new appurtenances	At Cost
Street Cut Repair Fee	\$350.00
Vac Truck - Hourly Rate	\$300.00
Backhoe - Hourly Rate	\$100.00
Sewer Camera - Hourly Rate	\$100.00
Line Stop Equipment - Hourly Rate	\$100.00
Rodder/Jetter - Hourly Rate	\$50.00
Tapping Machine - Hourly Rate	\$100.00
Valve Exercise Machine - Hourly Rate	\$50.00
Pneumatic Boring Tool - Hourly Rate	\$50.00
Trailer Mounted Air Compressor - Hourly Rate	\$50.00
Crane Truck - Hourly Rate	\$125.00
Dump Truck - Hourly Rate	\$75.00
Hydrant Meter - Deposit	\$800.00
-Rental Fee (Weekly)	\$75.00
-Usage	Bulk Water Rates
-Relocation	\$50.00
Employee Labor - Hourly Rate (includes vehicle cost)	\$30.00
Employee Labor - Overtime Hourly Rate (includes vehicle cost)	\$45.00
Cross Connection Control Fees	
Imminent hazard	\$1000/day, not to exceed \$10,000
High hazard	\$500/day, not to exceed \$5,000
Failure to submit testing records/submitting false testing records	Up to \$500
Failure to maintain or test backflow assemblies	\$200 per day
Failure to comply to written notice regarding any potential cross connection	\$500.00
Engineering Fees	
Letter of Intent (projects of 10 or less Residential Equivalent Units)	\$70.00
Letter of Intent (projects greater than 10 Residential Equivalent Units)	\$135.00
Preliminary Plan Review	\$190.00
Construction Phase Review (per Residential Equivalent Unit)	\$35.00
Warranty Issues Fine	\$100.00/day
Deed of Dedication - Recordation	\$26.00
Modeling fee per scenario - Water	\$200.00
Modeling fee per scenario - Sewer	\$200.00
Hydrant Flow Test	\$150.00
Copier Costs:	
Letter Size 8.5 x 11	\$.15 per Sheet, \$.50/Color
Legal Size 8.5 x 14	\$.25 per Sheet, \$.50/Color
Ledger Size 11 x 17 (plans or maps)	\$.50 per Sheet
Arch D Size 24 x 36 (plans or maps)	\$1.50 per Sheet

Fee Schedule

Information Technology

Mission: The mission of the Information Technology department is to support Moore County Government's investment in technology as a means to enhance delivery of services to citizens and to provide convenient, reliable and efficient access to electronic government services.

Fee Schedule - Item	FY18/19 Fee Amount
Custom Programming for Printing and Data Requests	
Set up time, programming time, and/or processing time of all requests	\$50 per hour minimum of \$50
Analysis, programming and/or processing - Custom copies of data or plot routine, programming for requested information, processing time on computers or printers	\$50 per hour minimum of \$50
Analyst/Programmer and/or processing - Custom copies of data or plot routine, programming for requested information, processing time on computers or printers	\$50 per hour minimum of \$50
Coverage conversion, special system request	\$50 per hour minimum of \$50
Custom Printing/Copying (up to 11" x 17" paper size) Paper Provided <ul style="list-style-type: none"> • Black & White • Color 	\$.0279 per page \$.095 per page
Custom Printing/Copying (up to 11" x 17" paper size) Paper Not Provided <ul style="list-style-type: none"> • Black & White • Color 	\$.03 per page \$.10 per page
Media Charges	
Blank CD/DVD/DVR	\$1.00
Labels. \$11 per thousand plus set up time, programming time, and processing time.	\$11 per thousand plus set up time, programming time and processing time
Electronic Records Requests <ul style="list-style-type: none"> • Per record (plus applicable custom programming charges) 	\$0.01
Shipping and handling	Actual Charges
All requests must be filled out and signed by taxpayer and minimum upfront payment of \$10 must be paid for all requests requiring programming and processing time	*****

Fee Schedule	
Property Management	
Mission:	
A prompt and efficient system of maintenance and cleanliness for County facilities and vehicles.	
Fee Schedule - Item	FY18/19 Fee Amount
Historic Courthouse	\$200 deposit; \$50 for 2 hours; \$20 each additional hour
Davis Community Center	\$200 deposit; \$50 for 2 hours; \$20 each additional hour
Picnic Shelter	\$200 deposit; \$20 for 2 hours; \$10 each additional hour
West End Community Center	\$200 deposit; \$50 for 2 hours; \$20 each additional hour
Agriculture Center	\$200 deposit; \$40/room/2hours; \$40 each additional room; \$20 each additional hour per room; \$40 for kitchen/2 hours and \$20 for each additional hour
All other County Facilities	\$200 deposit; \$50 for 2 hours; \$20 each additional hour
Week Day Rental (Monday - Friday) only one deposit of \$200 is required when renting both weekdays and weekends together	\$200 deposit; \$100 per room for weekday (M-F) rental plus kitchen \$125
Weekend Rental (Saturday-Sunday) only one deposit of \$200 is required when renting both weekdays and weekends together	\$200 deposit; \$75 per room for weekend (Sat-Sun) rental plus kitchen \$100

****NOTE:** Events that have been secured prior to the end of the fiscal year use the fee schedule at the time the deposit was secured.

Fee Schedule

Emergency Medical Services

Mission:

The mission of the Emergency Medical Services division of Public Safety is to provide quality pre-hospital medical care and ambulance transport service in Moore County.

Fee Schedule - Item	FY18/19 Fee Amount
Basic Life Support (Non-emergent)	\$425.00
Basic Life Support (Emergent)	130% above Medicare Fee Schedule
Advanced Life Support (Non-emergent)	\$425.00
Advanced Life Support (Emergent)	130% above Medicare Fee Schedule
Advanced Life Support - Level 2	130% above Medicare Fee Schedule
Loaded Mileage	130% above Medicare Fee Schedule
Treatment with no Transport	\$100.00
Itemized Supply Charges	
ALS Disposables	\$100.00
BLS Disposables	\$60.00
Oxygen	\$50.00
IV Supplies	\$50.00
Road Sign Fees	
Road Signs - Single Blade Roadsign installation & supplies	\$200.00
Road Signs - Multiple Blade Roadsign installation & supplies	\$250.00

Fee Schedule

E-911 Telephone Fund

Mission:

The service supplier is responsible for collection and remitting the 911 charges as provided by the Public Safety Telephone Act. A 911 Fund Board manages the oversight on how these funds can be utilized to enhance the level of service provided by 911 centers.

Fee Schedule - Item	FY18/19 Fee Amount
Fee Consistent with the rate as set by the State of North Carolina that the County receives through PSAP Revenues that consists of the telephone line cost	As set by State Ordinance

Fee Schedule

Planning & Transportation Services

Mission:

The mission of the Transportation Department is to provide safe and efficient transportation services for citizens and clients of County agencies.

Fee Schedule Item	FY18/19 Fee Amount	
	Per Mile Rate	No Show Fee (equal to Per Mile Rate)
Department of Aging	\$1.76	Yes
Department of Social Services - flat rates next 3 lines below (remove section after -) from flat rate to per mile	\$2.02	No
Elderly & Disabled Transportation Assistance Program (EDTAP) (In City Limits)	\$4.00 each way	Yes*
Elderly & Disabled Transportation Assistance Program (EDTAP) (Outside City Limits)	\$4.00 each way	Yes*
Elderly & Disabled Transportation Assistance Program (EDTAP) (Out of County - Border)	\$7.00 each way	Yes*
Elderly & Disabled Transportation Assistance Program (EDTAP) (Out of County - Wake, CH, Durham)	\$10.00 each way	Yes*
Moore County Schools	\$1.76	Yes
Penick Village	\$1.76	Yes
Monarch Services (previously Pinetree Community Services)	\$1.76	Yes
Rural General Public (RGP) (In City Limits)	\$4.00 each way	Yes*
Rural General Public (RGP) (Outside City Limits)	\$4.00 each way	Yes*
Rural General Public (RGP) (Out of County (Border))	\$7.00 each way	Yes*
Rural General Public (RGP) (Out of County (Wake, CH, Durham))	\$10.00 each way	Yes*
A-Pines Line (Fixed Route)	\$2.00 each way	N/A
Sandhills Children's Center	\$1.76	Yes
Sandhills/Moore Coalition for Human Care	\$1.76	Yes
Daymark Recovery (previously Sandhills Mental Health)	\$1.76	Yes
Vocational Rehabilitation Services	\$1.76	Yes
*EDTAP & RGP no show fees will be charged the same as a rider fee.		
Non-Client Transport Fee (back to place of residence)	\$50.00 one way	effective October 1, 2013 BOC Approval

Fee Schedule

Human Resources/Risk Management

Human Resources in partnership with all departments, is committed to recruiting, developing and retaining knowledgeable, customer-focused employees in a healthy and safe work environment, working toward our shared goal of providing exceptional services that make Moore County a premier community in which to live, work and raise a family. We affirm our commitment to ensuring that all employment and employment-related decisions are based on the principles of equal employment opportunity. Above all else, The Human Resources Department is dedicated to providing quality service, while maintaining confidentiality, integrity, and individual respect.

Fee Schedule - Item	FY18/19 Fee Amount
Employees in Motion Fitness Program Participation Fees	Varies based on Program

DESCRIPTION	FY20	FY21	FY22	FY23	FY24	FY25	FY26	FY27	FY28	FY29	(not inc TBD amount)	TBD Amount	Funded By:
Pollution Control Plant													
Lab and Repair	\$125,000	\$125,000	\$125,000	\$125,000	\$125,000	\$125,000	\$125,000	\$125,000	\$125,000	\$125,000	\$1,250,000		
Installation of clarifiers (9)		\$100,000									\$100,000		
Work for Operations	\$30,000										\$30,000		
Flowing to First Stage from Stage)			\$150,000								\$150,000		
Grinding Equipment				\$100,000							\$100,000		
Final Alternative					\$2,000,000						\$2,000,000		
Work at Devils Gut			\$500,000								\$500,000		
Leak Upgrade	\$1,800,000										\$1,800,000		
Maintenance with Boom			\$120,000								\$120,000		
Roof Canopy							\$200,000				\$200,000		
Phase 4 Upgrade									\$1,000,000		\$1,000,000		
Retention Pond							\$800,000				\$800,000		
Transport vehicle						\$30,000					\$30,000		
Copy Walls								\$200,000			\$200,000		
P Fund 600	\$1,955,000	\$225,000	\$895,000	\$225,000	\$2,125,000	\$155,000	\$1,125,000	\$325,000	\$1,125,000	\$125,000	\$8,280,000	\$0	

OPTION	FY20	FY21	FY22	FY23	FY24	FY25	FY26	FY27	FY28	FY29	(not inc TBD amount)	TBD Amount	Funded By:
ks/Utilities													
cles	\$97,600	\$170,000	\$186,000	\$85,000	\$160,000	\$160,000	\$160,000	\$160,000	\$160,000	\$160,000	\$1,498,600		
ant (Asbestos Cement , Aged Pipe, etc...)	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$1,000,000		
CCTV detection and nt/Repairs)	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$1,000,000		
placement			\$450,000						\$450,000		\$900,000		
Elimination and 5-2 Upgrade				\$514,525							\$514,525		
item Expansion	\$3,430,000										\$3,430,000		
Hoe	\$112,796										\$112,796		
'ideo Inspection System						\$110,134					\$110,134		
(Seven Lakes West)		\$250,000									\$250,000		
iks(Cannon Park)					\$250,000						\$250,000		
anks(Monticello)							\$250,000				\$250,000		
anks(McLean 1)								\$250,000			\$250,000		
anks(McLean 2)									\$250,000		\$250,000		
'Seven Lakes North)										\$250,000	\$250,000		
Replacement		\$405,935									\$405,935		
o Station Replacement			\$515,296								\$515,296		
Site (Longfellow)						\$238,231					\$238,231		

OPTION	FY20	FY21	FY22	FY23	FY24	FY25	FY26	FY27	FY28	FY29	(not inc TBD amount)	TBD Amount	Funded By:
Station for Hwy. 211 mp Station				\$107,834							\$107,834		
Replacement				\$358,079							\$358,079		
erator				\$111,883							\$111,883		
location (Old rehurst)					\$831,221						\$831,221		
Replacement						\$365,999					\$365,999		
ell Site (Baer)							\$202,093				\$202,093		
Replacement								\$357,822			\$357,822		
tion for Hwy. 73 Booster Station									\$116,741		\$116,741		
rgency Connection									\$666,693		\$666,693		
ara Area Water Main ement										\$886,924	\$886,924		
SEWER FUND 610	\$3,840,396	\$1,025,935	\$1,351,296	\$1,377,321	\$1,441,221	\$1,074,364	\$812,093	\$967,822	\$1,843,434	\$1,496,924	\$15,230,806	\$0	
Water District													
mp Station Upgrade		\$667,744									\$667,744		
ter System Expansion (Phase 4)	\$2,513,721										\$2,513,721		
r Main Connection			\$108,824								\$108,824		
D FUND 620	\$2,513,721	\$667,744	\$108,824	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,290,289	\$0	

OPTION	FY20	FY21	FY22	FY23	FY24	FY25	FY26	FY27	FY28	FY29	(not inc TBD amount)	TBD Amount	Funded By:
nd - Component Unit of County													
Length (Apron)	\$7,549,000										\$7,549,000		10% Local Match
Airfield Signage	\$611,000										\$611,000		10% Local Match
Length (Taxiway)	\$3,443,000										\$3,443,000		10% Local Match
Development	\$1,827,000										\$1,827,000		
ways - Phase III				\$1,141,000							\$1,141,000		10% Local Match
Development				\$1,300,000							\$1,300,000		
Length (Runway)				\$8,275,000							\$8,275,000		10% Local Match
Working Reconfiguration								\$847,000			\$847,000		10% Local Match
Expansion									\$1,928,000		\$1,928,000		10% Local Match
Vehicle									\$600,000		\$600,000		10% Local Match
(RPZ) - Runway 23 Fee plate										\$859,000	\$859,000		10% Local Match
n - Runway 23										\$420,000	\$420,000		10% Local Match
Enterprise Fund	\$13,430,000	\$0	\$0	\$10,716,000	\$0	\$0	\$0	\$847,000	\$2,528,000	\$1,279,000	\$28,800,000	\$0	

OPTION	FY20	FY21	FY22	FY23	FY24	FY25	FY26	FY27	FY28	FY29	(not inc TBD amount)	TBD Amount	Funded By:
Medical Services													
1) 2 per year (remounts and 2 new Sprinter Van FY20 and FY22)	\$320,000	\$240,000	\$320,000	\$240,000	\$320,000	\$240,000	\$240,000	\$320,000	\$240,000	\$240,000	\$2,720,000		
Southern Pines Fire 2) ** Construction will end Southern Pines to m Lease option)											\$0		
City-Seven Lakes / Eagle Station		\$250,000									\$250,000		
MS Facilities/Base ** stop potential land swap m Lease option on the Hurst Station 91											\$0		Funded by EMS/PSAP/GF
matley 100 ft x 100ft arthage Area to secure ilk equipment in climate Parking for Mobile				\$200,000							\$200,000		
EMS/ALS Fund	\$320,000	\$490,000	\$320,000	\$440,000	\$320,000	\$240,000	\$240,000	\$320,000	\$240,000	\$240,000	\$3,170,000	\$0	
Transportation Services													
Transportation-Capital Grant	\$497,500	\$62,500	\$55,000	\$108,000	\$92,500	\$0	\$422,500	\$497,500	\$62,500	\$55,000	\$1,853,000		90% from Federal/State
ICTS	\$497,500	\$62,500	\$55,000	\$108,000	\$92,500	\$0	\$422,500	\$497,500	\$62,500	\$55,000	\$1,853,000		

OPTION	FY20	FY21	FY22	FY23	FY24	FY25	FY26	FY27	FY28	FY29	(not inc TBD amount)	TBD Amount	Funded By:
I Fund													
Compactor									\$250,000		\$250,000		
Expansion	\$500,000										\$500,000		
Replacement				\$250,000					\$250,000		\$500,000		
aces (combine the 120 from Chinn Study)		\$584,000									\$584,000		
IVAC Replacement	\$750,000										\$750,000		
ty Parking Lots	\$150,000					\$150,000					\$300,000		
Replacement		\$135,000									\$135,000		
Replacement		\$171,000									\$171,000		
bestos Ceiling Area							\$115,000				\$115,000		
irthouse	\$37,522,800										\$37,522,800		
ernment Building											\$0	\$10,065,000	
ention Center 1994	\$350,000										\$350,000		
Child Support			\$150,000								\$150,000		
Gym, West End Center, tree	\$211,250										\$211,250		
n Renovation						\$185,000					\$185,000		
Renovation						\$150,000					\$150,000		
Replacement	\$250,000	\$250,000	\$250,000	\$250,000	\$250,000	\$250,000	\$250,000	\$250,000	\$250,000	\$250,000	\$2,500,000		

DESCRIPTION	FY20	FY21	FY22	FY23	FY24	FY25	FY26	FY27	FY28	FY29	(not inc TBD amount)	TBD Amount	Funded By:
acement				\$300,000					\$300,000		\$600,000		
County or Renovation of in Carthage											\$0	\$2,784,000	
t vehicle was purchased \$125,000)										\$200,000	\$200,000		
GENERAL FUND	\$39,734,050	\$1,140,000	\$400,000	\$800,000	\$250,000	\$735,000	\$365,000	\$250,000	\$1,050,000	\$450,000	\$45,174,050	\$12,849,000	

OPTION	FY20	FY21	FY22	FY23	FY24	FY25	FY26	FY27	FY28	FY29	(not inc TBD amount)	TBD Amount	Funded By:
re County Schools													
reer Center					\$47,250,000						\$47,250,000		
entary School (WP)	\$30,800,000										\$30,800,000		
um School (AB)		\$30,816,000									\$30,816,000		
um School (SP)		\$33,795,000									\$33,795,000		
Replacement at PES			\$38,019,000								\$38,019,000		
acity at PHS						\$78,700,000					\$78,700,000		
icity at UPHS							\$40,000,000				\$40,000,000		
inter NMHS			\$15,402,000								\$15,402,000		
dle School								\$61,000,000			\$61,000,000		
city at WPES									\$2,000,000		\$2,000,000		
ing Initiative	\$900,000	\$1,200,000	\$1,200,000	\$1,200,000	\$1,200,000	\$1,200,000	\$1,200,000	\$1,200,000	\$1,200,000		\$10,500,000		
OUNTY SCHOOLS	\$31,700,000	\$65,811,000	\$54,621,000	\$1,200,000	\$48,450,000	\$79,900,000	\$41,200,000	\$62,200,000	\$3,200,000	\$0	\$388,282,000	\$0	

OPTION	FY20	FY21	FY22	FY23	FY24	FY25	FY26	FY27	FY28	FY29	(not inc TBD amount)	TBD Amount	Funded By:
Community College													
ing Distribution System	\$500,000										\$500,000		
ADA Access	\$1,000,000										\$1,000,000		
es Bldg - New Roof	\$200,000										\$200,000		
rsing/Health Sciences 1 Facility		\$20,000,000									\$20,000,000		
or Renovation			\$3,000,000								\$3,000,000		
1 & Reservoir Access				\$420,000							\$420,000		
istribution Service				\$3,500,000							\$3,500,000		
rg Center (Phase 3)- & Apparatus Bldg					\$5,000,000						\$5,000,000		
ter - New Roof						\$100,000					\$100,000		
rg Center (Phase 4)- d Firing Range							\$4,000,000				\$4,000,000		
of Replacement								\$500,000			\$500,000		
oof Replacement									\$500,000		\$500,000		
COMMUNITY COLLEGE	\$1,700,000	\$20,000,000	\$3,000,000	\$3,920,000	\$5,000,000	\$100,000	\$4,000,000	\$500,000	\$500,000	\$0	\$38,720,000	\$0	
UCATION	\$33,400,000	\$85,811,000	\$57,621,000	\$5,120,000	\$53,450,000	\$80,000,000	\$45,200,000	\$62,700,000	\$3,700,000	\$0	\$427,002,000	\$0	
UND (INCLUDING TION)	\$73,134,050	\$86,951,000	\$58,021,000	\$5,920,000	\$53,700,000	\$80,735,000	\$45,565,000	\$62,950,000	\$4,750,000	\$450,000	\$472,176,050	\$12,849,000	
ALL SOURCES	\$95,690,667	\$89,422,179	\$60,751,120	\$18,786,321	\$57,678,721	\$82,204,364	\$48,164,593	\$65,907,322	\$10,548,934	\$3,645,924	\$532,800,145	\$12,849,000	